

**CITY OF STONE MOUNTAIN
2016 SPLOST PROJECT LIST**

O.C.G.A. 48-8-111(a)(1) Qualifying Statute	Project ID	Project Title	Category Funding	Nine Months 2017	2018	2019	2020	2021	2022	Three Months 2023
Dept. of Public Works										
A	RD-01	Resurface Zachary Drive, Zachary Court & Ridge Avenue in part		354,560						
A	RD-02	Resurface VFW Drive & Ridge Avenue in part			327,082					
A	RD-03	Resurface Main Street				372,510				
A	RD-04	Resurface Lucille Street, Pepperwood Lane, Redwood Court & Rosewood Drive					343,640			
A	RD-05	Sexton Drive & Ridge Avenue in part						391,370		
A	RD-06	Resurface Central Drive, Veal Street & Ridge Avenue in part							361,037	
A	RD-07	Resurface Ridge Avenue in part								123,445
A	RD-08	High Reflective Signs								
A	RD-09	Stop Signs - quantity 123			6,765					
		Speed Limit Signs - quantity 94				5,450				
		Street Signs - quantity 118						7,080		
		Total Public Works		2,292,939						
Storm Water Utility										
C	SW-01	Rockborough Storm Water Project		307,946						
C	SW-02	Storm Water Utility Projects			160,000					
		Priority 1: Leland Drive								
		Priority 2: Zachary Drive								
		Priority 3: McCurdy Park								
		Priority 4: W. Mtn. St at VFW Dr.								
C	SW-03	James B. Rivers Storm Water Project				440,000	404,920			
C	SW-04	Rosewood Storm Water Project					88,000			
C	SW-05	Sexton Drive						299,755	608,027	
		Total Storm Water Utility		2,308,648						

Draft revised June 17, 2016 assumes six year term.

**CITY OF STONE MOUNTAIN
2016 SPLOST PROJECT LIST**

O.C.G.A. 48-8-111(a)(1) Qualifying Statute	Project ID	Project Title	Category Funding	Nine Months 2017	2018	2019	2020	2021	2022	Three Months 2023
Public Facilities										
B	FAC-01	City Hall Information Technology		29,018						
E	FAC-02	Historic Train Depot Building Renovations			271,655					
E		Historic Train Depot						158,345		
		Priority 1: Building Renovations								
		Priority 2: Equipment								
		Priority 3: Furnishings								
		Total Public Facilities	459,018							
Parks										
E	PS-01	Leila Mason Park				122,604				
		Priority 1: Restrooms								
		Priority 2: Playground Equipment								
		Priority 3: Add One Pavilion								
E	PS-02	Medlock Park					106,330			
		Priority 1: Restrooms								
		Priority 2: Playground Equipment								
		Priority 3: Picnic Tables								
E	PS-03	VFW Park: Add Pavilions						110,000		
E	PS-04	McCurdy Park								118,821
		Priority 1: Restrooms								
		Priority 2: Playground Equipment								
		Total Parks	457,755							
Public Safety										
H	PS-01	Radio Communications Equipment			145,132					
H	PS-02	Taser Equipment			20,618					
		Total Public Safety	165,750							

Draft revised June 17, 2016 assumes six year term.

**CITY OF STONE MOUNTAIN
2016 SPLOST PROJECT LIST**

O.C.G.A. 48-8-111(a)(1) Qualifying Statute	Project ID	Project Title	Category Funding	Nine Months 2017	2018	2019	2020	2021	2022	Three Months 2023
			5,684,110	691,524	931,252	940,564	949,970	959,470	969,064	242,266
		Totals	5,684,110	691,524	931,252	940,564	949,970	959,470	969,064	242,266
		Estimated Revenue	5,684,110	691,524	931,252	940,564	949,970	959,470	969,064	242,266
		Remaining Balance	0	0	0	0	0	0	0	0

Draft revised June 17, 2016 assumes six year term.