

**CITY OF STONE MOUNTAIN, GEORGIA**  
**REPORT ON PROJECTS FUNDED THROUGH SPECIAL PURPOSE LOCAL OPTION SALES TAX**  
**FOR THE FISCAL YEAR ENDING DECEMBER 31, 2018**  
**FROM INCEPTION THROUGH DECEMBER 31, 2018 (CUMULATIVE TOTAL)**

Project	Referendum Authorized Amounts	Council Approved Projects						Estimated % of Compl. Referendum Auth. Amts.
		Original Estimated Cost	Additional Projects, Additions & Revisions	Revised Estimated Cost	Prior Years' Expenditures	Current Year	Cumulative Total	
SPLOST 2018-2024							<b>2018</b>	
Public Safety - Vehicles/Equipment	\$ 252,048	\$ 252,048	\$ -	\$ -	\$ -	\$ 98,667	\$ 98,667	39.1%
- Fire Station Facility	\$ 176,472	\$ 176,472	-	-	-	\$ 22,059	\$ 22,059	12.5%
Public Works	4,410,238	4,410,238	-	-	-	-	\$ -	0.0%
Recreation	853,898	853,898	-	-	-	-	\$ -	0.0%
	<u>\$ 5,692,656</u>	<u>\$ 5,692,656</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 120,726</u>	<u>\$ 120,726</u>	

Note - SPLOST adopted November 2017. No Public Works or Recreation projects were completed during the 2018 fiscal year due to the City awaiting an accumulation of funds collected to reach an amount sufficient for completion of priority project(s), or due to ongoing project planning.